

Explanation of variances – pro forma

Name of smaller authority: GREAT & LITTLE CARLTON PARISH COUNCIL

County area (local councils and EAST LINDSEY

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,608	2,025				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,000	1,000	0	0.00%	NO		
3 Total Other Receipts	802	4,639	3,837	478.43%	YES		£4620 Grant received to support Great Carlton War Memorial Repair costs (PY grant total was £780)
4 Staff Costs	510	681	171	33.53%	YES	Explanation not required, difference less than £200	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,875	6,039	3,164	110.05%	YES		£4620 Expenditure to repair War Memorial in Great Carlton
7 Balances Carried Forward	2,025	944				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,025	944				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	3,260	3,260	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable