

Carltons Parish Council Budgetary Heads Financial Year 2025/26

As of 31.03.26

Income Streams	BUDGET		ACTUAL		Notes / Overspend / Underspend
Precept	£	1,000.00	£	1,000.00	
Interest		£11.00		£9.53	From StepSaver, included in AGAR but not cash book
VAT claimed back		£0.00		£224.84	Received 06.03.26
WTC Grant		£5,000.00		£5,000.00	
Total Income			£	6,234.37	
Expenditure	Forecast		Actual Spend		
Clerk Gross Salary	£	3,800.00		£3,738.60	
Clerk Printing Costs	£	40.00		£0.00	
Clerks Allowances & Mileage	£	25.00		£0.00	
Grass Cutting	£	810.00		£810.00	
Internal Auditor	£	150.00		£165.00	
LALC Annual Subscriptions	£	250.00		£229.54	
Parish Liability Insurance	£	500.00		£415.85	
Maintenance	£	250.00		£816.00	LC War Memorial repairs
Christmas Trees	£	300.00		£0.00	
Community Donations	£	-		£40.00	Sec 137 Poppy Wreaths
Community Speedwatch	£	-		£0.00	
Village Hall Rental Charges	£	-		£0.00	
Stationery (inc stamps)	£	75.00		£54.49	Includes McAfee (9.49), MS Office (45)
Parish Poll ELDC charges	£	100.00		£0.00	
Other Costs Incurred	£	250.00		£188.58	ICO fee (47), Email package (60), Email domain (60), LALC Web
Totals so far this year	£	6,550.00	£	6,458.06	

Green = underspend / Yellow is close to overspend / Red is overspent